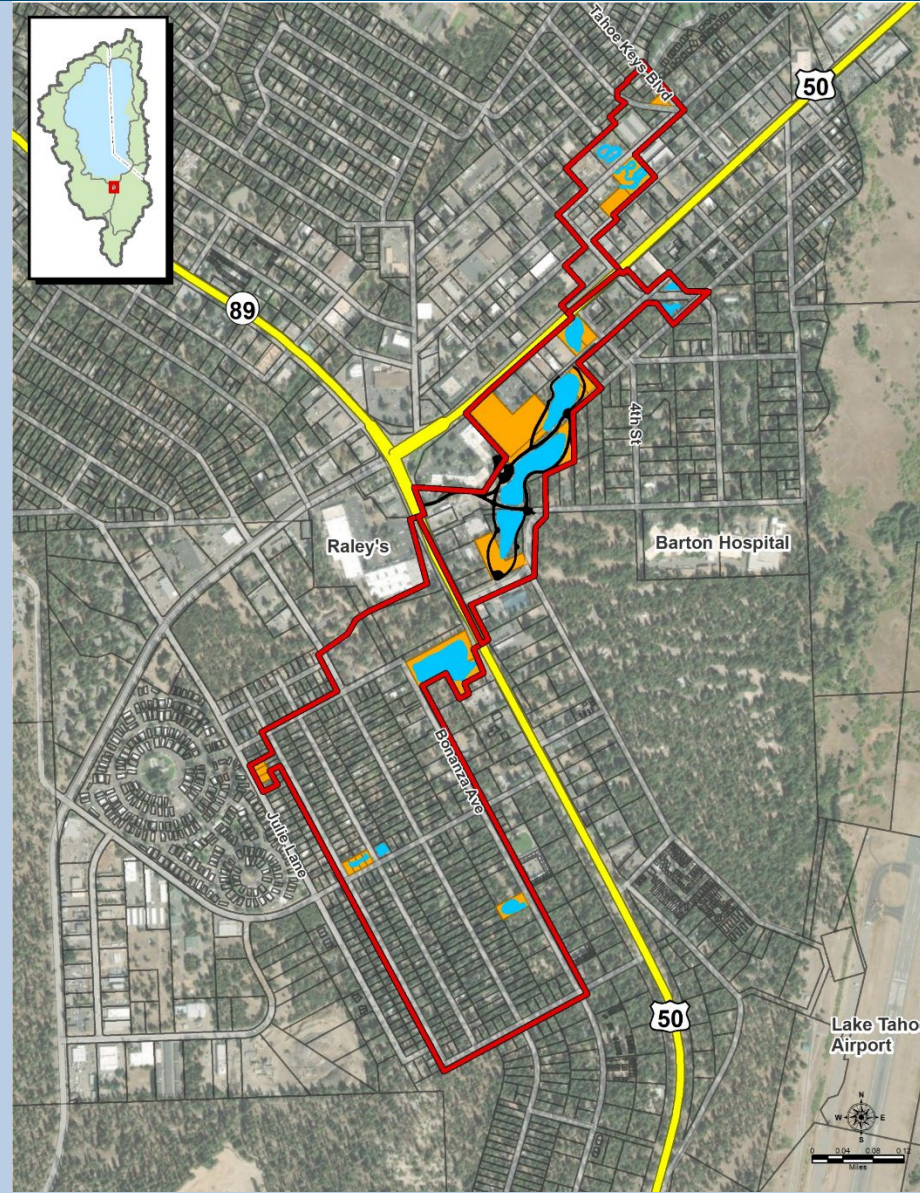




Tahoe Valley Stormwater and Greenbelt Improvement Project License Agreement Amendment and Implementation Grant

June 15, 2023

Project Location



Project Description

Existing



Proposed

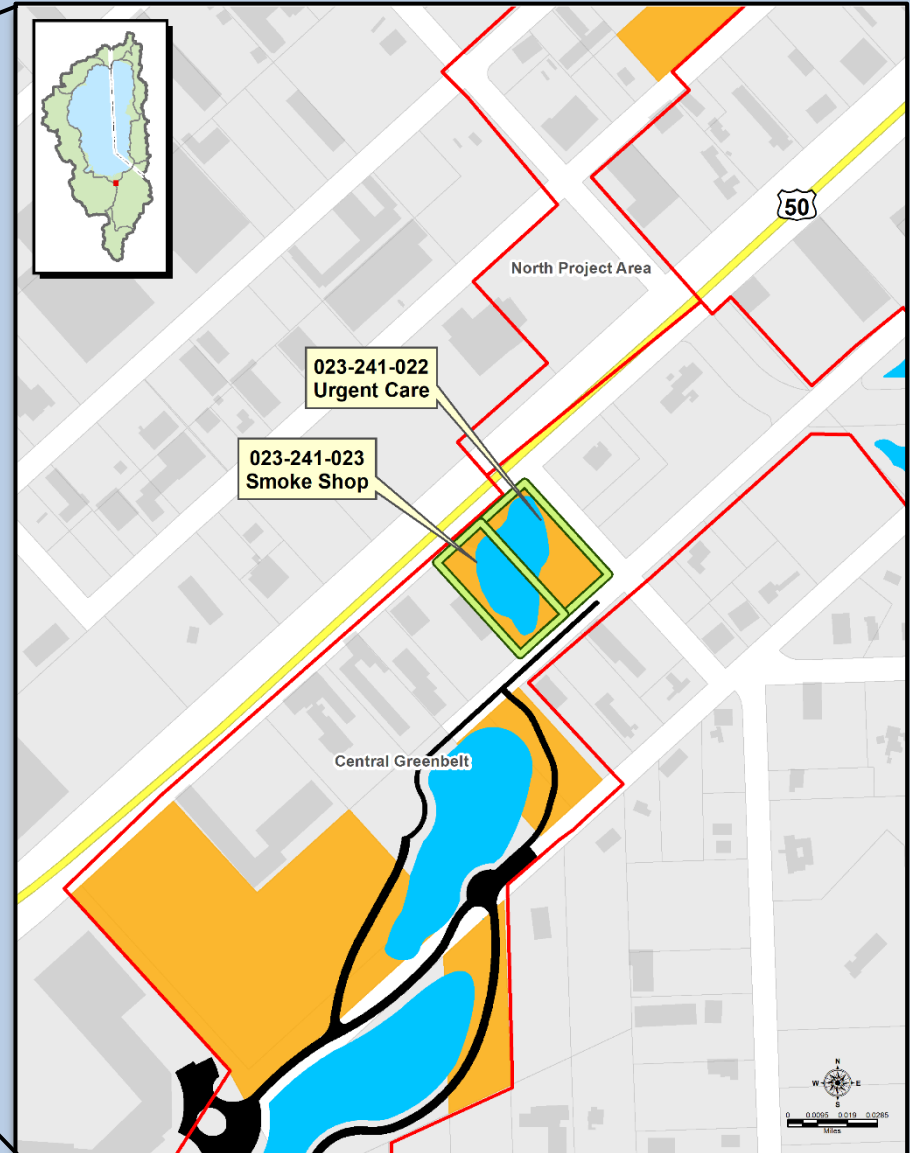
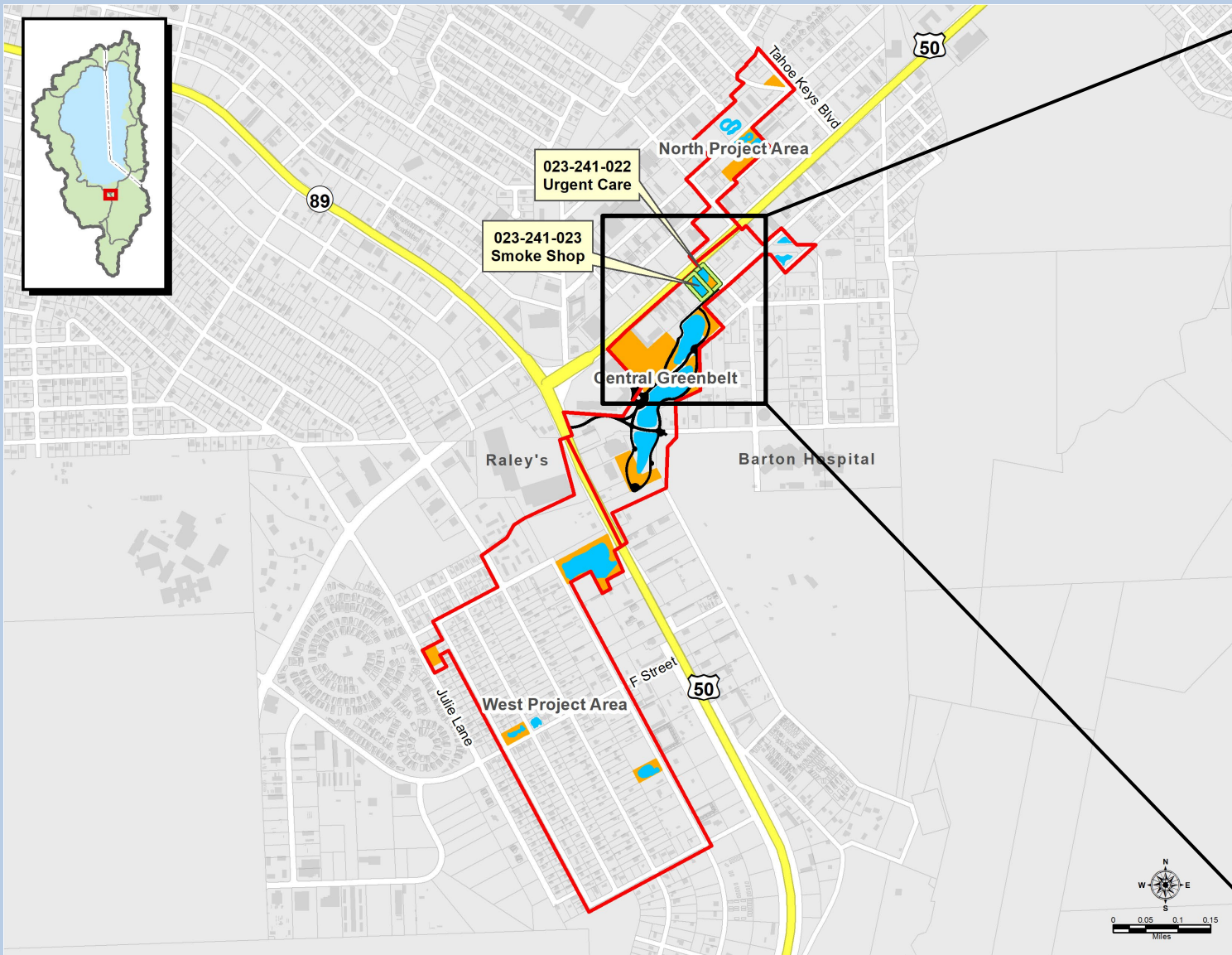


Project Description





License Agreement Amendment



Smoke Shop and Urgent Care Parcels

Existing



Proposed





Funding

Funding Source	Amount
State Water Resources Control Board	\$6,922,904
Conservancy Proposition 1	\$550,000
City of South Lake Tahoe	\$1,898,344
Tahoe Regional Planning Agency	\$990,935
USDA Forest Service	\$725,000
Total secured	\$11,087,187
Project implementation estimated total	\$15,136,116
<i>Funding deficit</i>	\$4,048,933



Grant Schedule

Task	Completion Date
Grant Agreement	Summer 2023
License Agreement Amendment	Summer 2023
Construction	2024 – 2025
Monitoring	2025 – 2027



Recommendation

Staff recommends adoption of Resolution 23-06-04 containing the appropriate California Environmental Quality Act determination and authorizing: (1) a grant to the City of South Lake Tahoe for up to \$1,000,000 in additional funding to construct the Tahoe Valley Stormwater and Greenbelt Improvement Project; and (2) an amendment to the existing long-term license agreement to add the Conservancy's Urgent Care parcel and to reflect changes to the Project on the Conservancy's Smoke Shop parcel.