



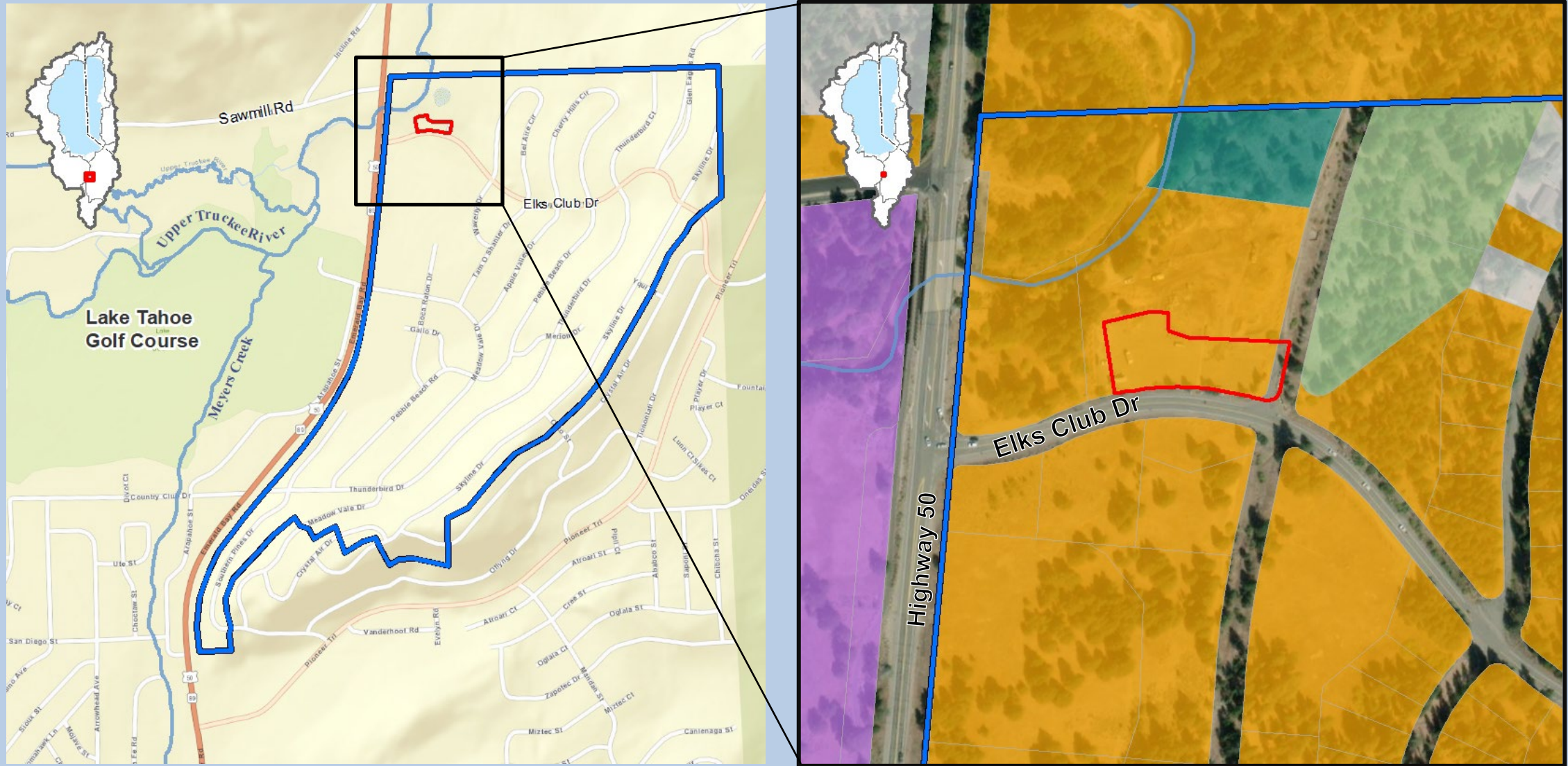
# Country Club Heights Erosion Control Project – Elks Club Water Quality and Accessibility Improvements

*June 15, 2023*

# Project Location



# Project Location





# Background



2005



2023



# Background





# Project Description





# Project Implementation







# Project Schedule

Task	Completion Date
Complete final plans, specifications, and reports	Fall 2023
Complete final agency permitting and submittals	Fall 2023
Advertise and bid	Spring 2024
Award contract	Spring 2024
Begin construction	Summer 2024
End construction	Fall 2024





# Project Budget

Task	Amount
Final Design and Permitting	\$125,000
Construction Contract	\$725,000
Construction Management, Inspection, Material Testing	\$240,000
Construction Contingency (10%)	\$110,000
<b>Total</b>	<b>\$1,200,000</b>





# Recommendation

Adopt Resolution 23-06-05 authorizing staff to expend up to \$1,200,000 for Conservancy implementation of the Country Club Heights Erosion Control Project – Elks Club Water Quality and Accessibility Improvements and making the appropriate California Environmental Quality Act determination.