

# Proposition 1, Round 4 Grant Awards

March 17, 2022

#### Background



2014

California voters passed Proposition 1, the Water Quality, Supply, and Infrastructure Improvement Act of 2014

2015

Conservancy Board approved Proposition 1 Grant Guidelines

2016 - 2020

Conservancy awarded nearly \$12.4 million to support 18 projects



# CALIFOR TAH

#### Background

#### **Round 4 Process**

Solicitation

2 Applications
Submitted

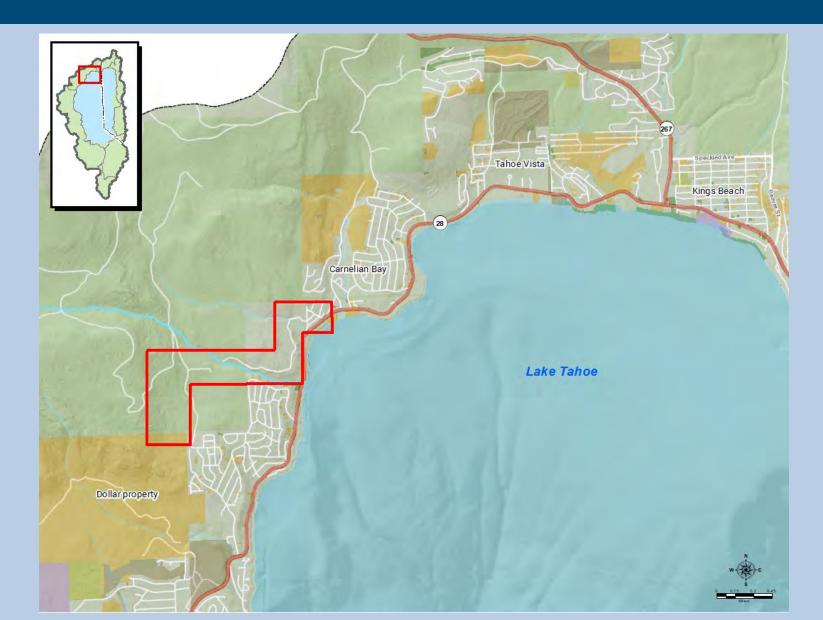
Conservancy
Internal Team

External Team

Both Projects
Recommended

# CALIFORNIA TAHOE CONSERVANCY

### Flick Point Project Location



### Flick Point Project Description









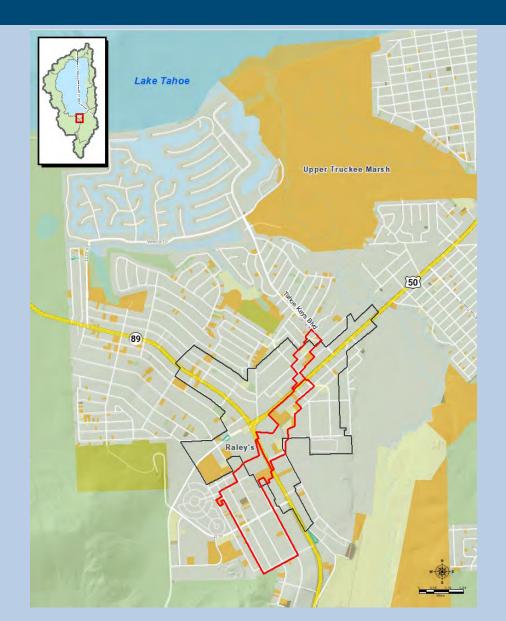
#### Flick Point Project Budget and Schedule

Activity	Budget
Public Meetings and Outreach	\$12,000
Planning and Design	\$43,500
Environmental Document	\$215,000
Project Management	\$29,500
<b>Grant Total:</b>	\$300,000

Task	Completion Date
Outreach	Spring 2022
Preliminary Trail Alignment	Summer 2022
Survey Basemap	Summer 2022
Biological Assessments and Studies	Fall 2022
Environmental Review	Summer 2023

### Tahoe Valley Project Location







### Tahoe Valley Project Description











## Tahoe Valley Project Budget and Schedule

Activity	Budget
Construction Administration	\$62,500
Direct Construction Costs	\$375,900
Revegetation	\$67,300
Contingency (8%)	\$44,300
<b>Grant Total:</b>	\$550,000

Task	Completion Date
Begin Construction	Summer 2022
End Construction	Fall 2023
Monitoring	Fall 2025

#### Recommendation



Staff recommends adoption of Resolution 22-03-05.1 authorizing a grant of up to \$300,000 to Placer County for planning activities associated with the Flick Point II Water Quality & Ecosystem Improvement Project.

#### Recommendation



Staff recommends adoption of Resolution 22-03-05.2 authorizing a grant of up to \$550,000 to the City of South Lake Tahoe for implementation of the Tahoe Valley Greenbelt and Stormwater Improvement Project.