



# Proposition 1, Round 3 Grant Award

December 10, 2020

# Background

2014

California voters passed Proposition 1, the Water Quality, Supply, and Infrastructure Improvement Act of 2014

2015

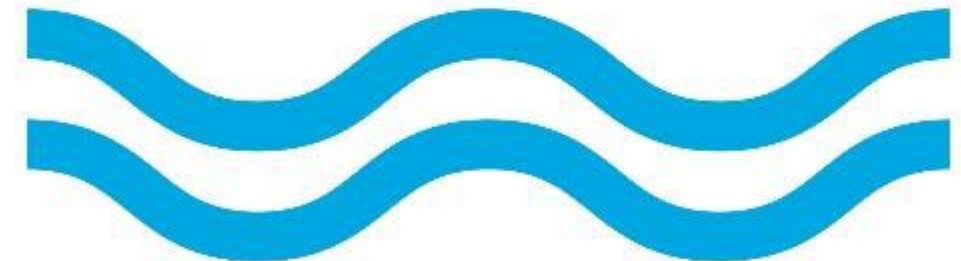
Conservancy Board approved Proposition 1 Grant Guidelines

2016 and  
2017

Conservancy awarded nearly \$12.4 million to support 17 projects



PROP 1



GOVERNOR EDMUND G. BROWN, JR.

**WATER BOND 2014**

RELIABILITY | RESTORATION | RESILIENCE

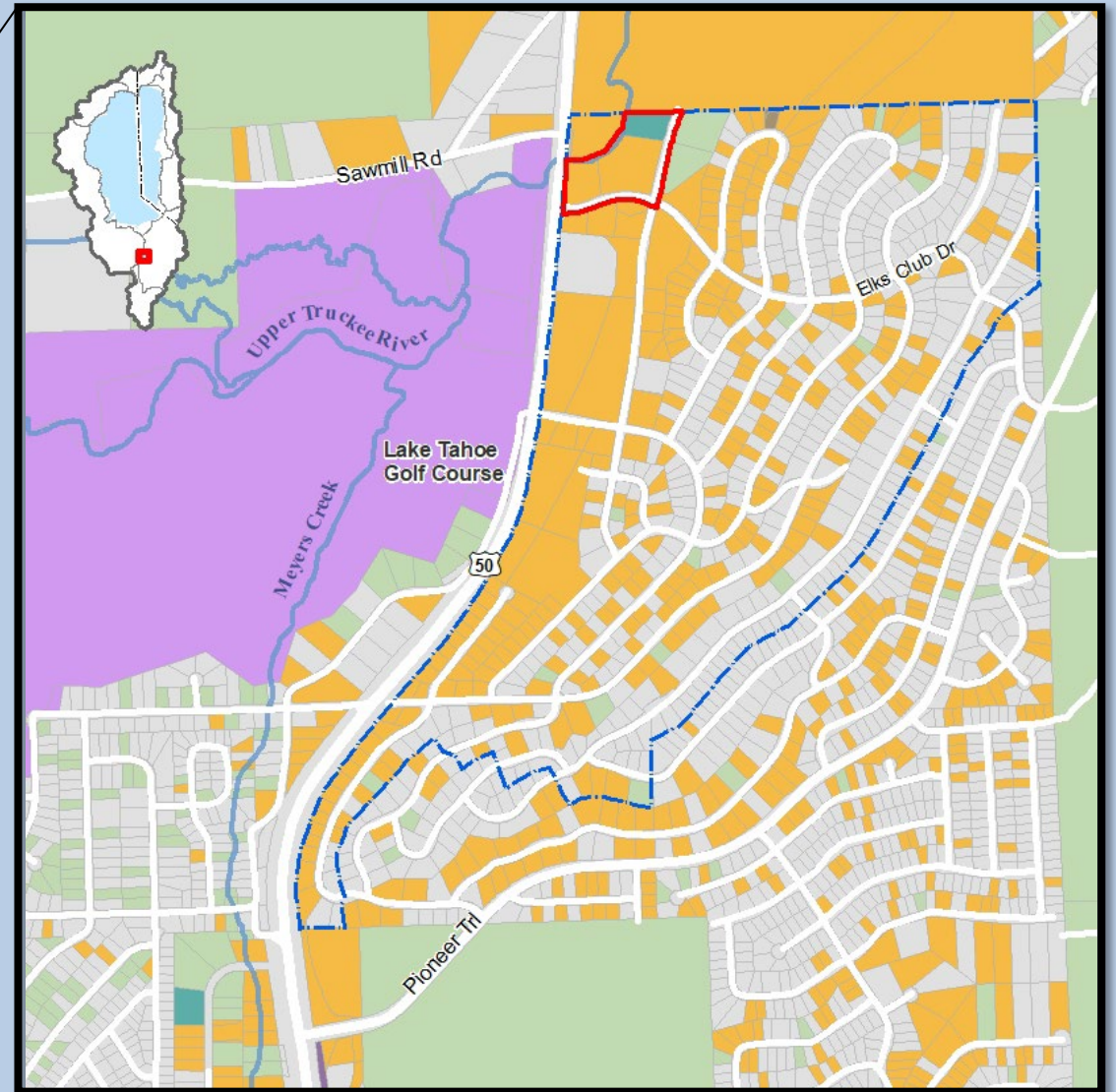
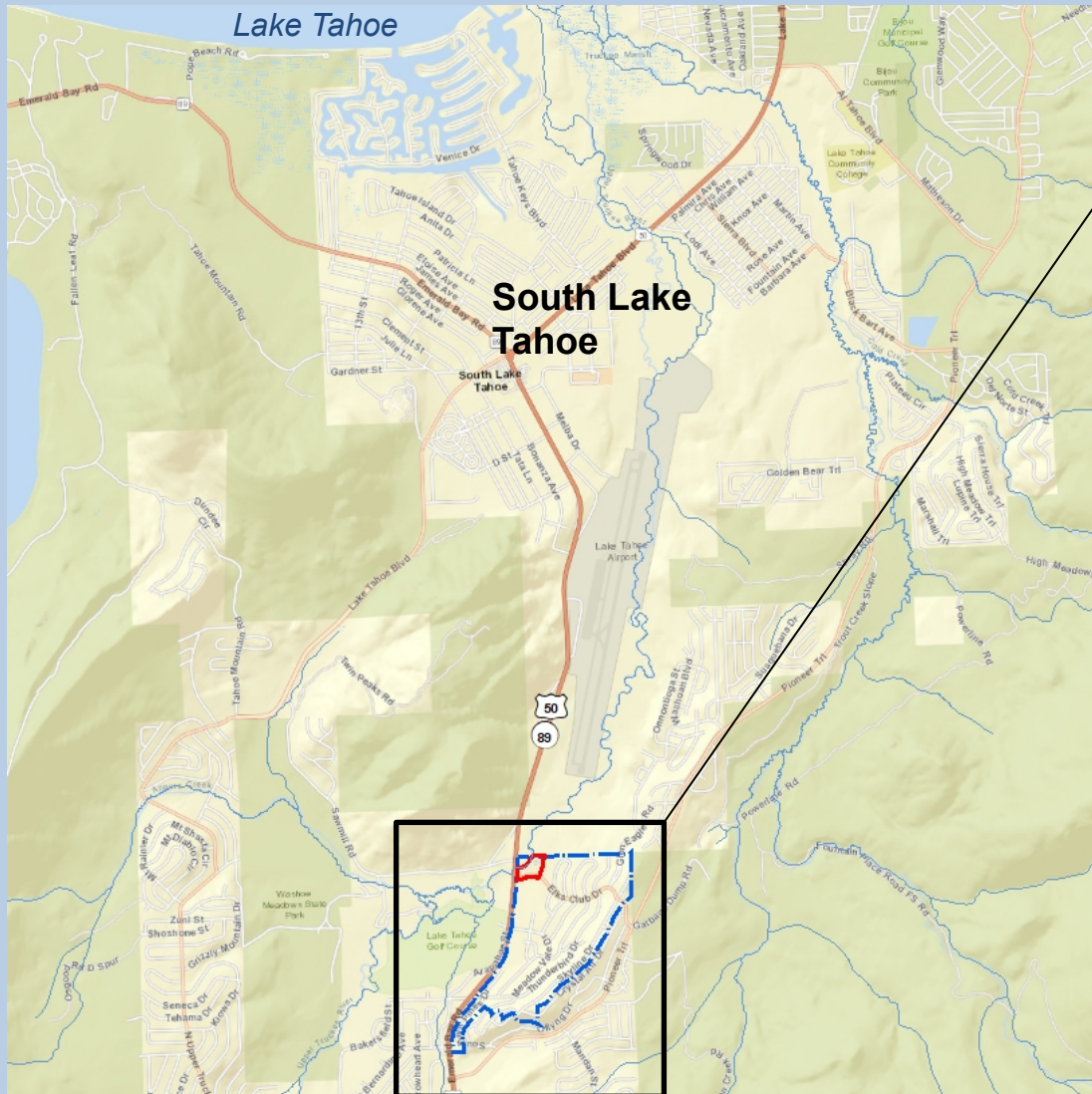


# Background

## Round 3 Process



# Project Location





# Background





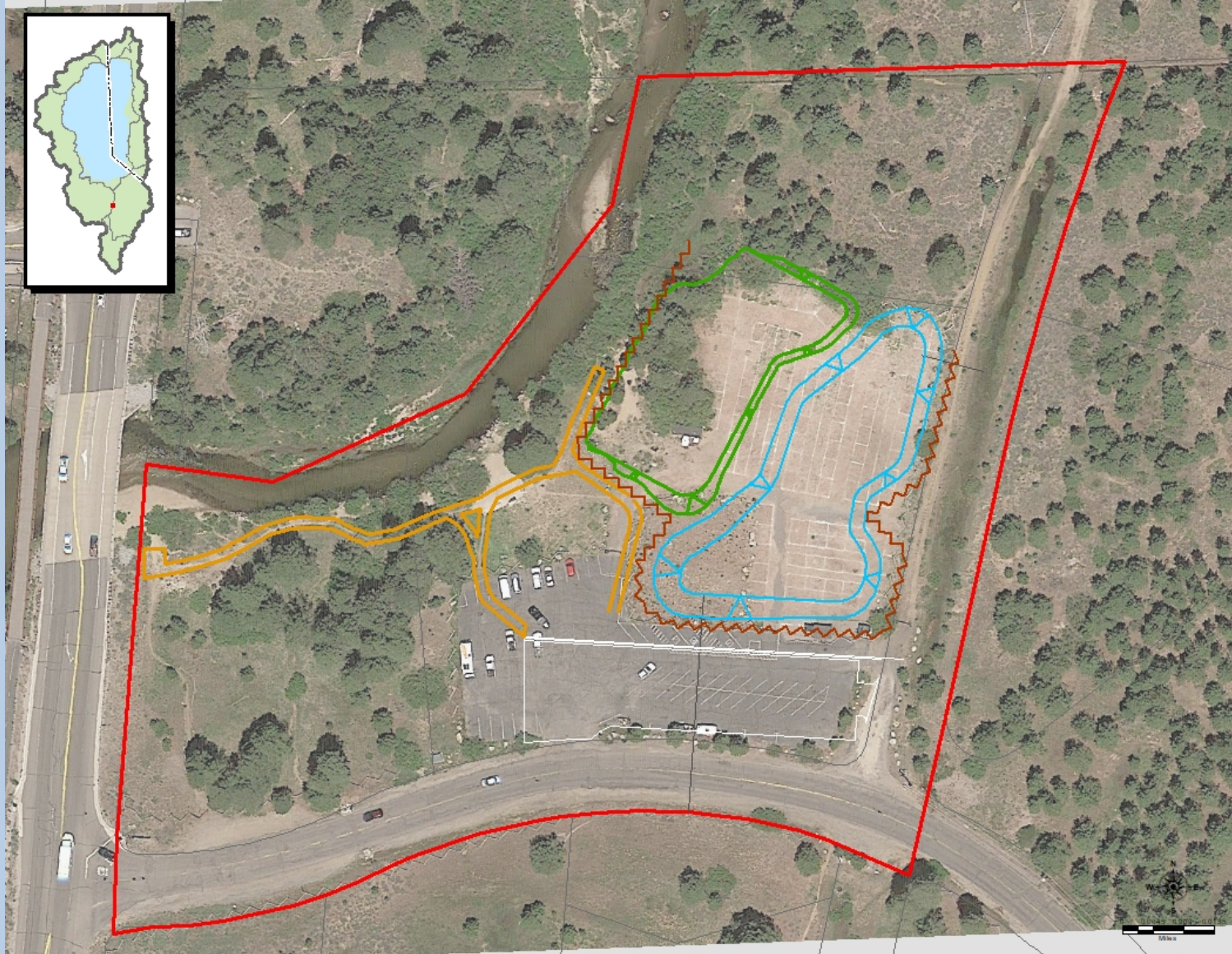
# Background



2005 Flooding



# Project Description



- SEZ Restoration
- Storm Water Basin
- Decomposed Granite Path
- Parking Area
- Zig Zag Fence



# Project Budget and Schedule

Activity	Budget
Advertise and Award	\$1,500
Direct Construction Cost	\$380,000
Revegetation / CCCs	\$25,000
Contingency (8%)	\$33,500
<b>Grant Total:</b>	<b>\$440,000</b>

Task	Completion Date
Final Plans, Specifications, Reports	Winter 2020
Final Agency Permits and Submittals	Winter 2020
Advertise and Bid	Spring 2021
Award Contract	Spring 2021
Begin Construction	Summer 2021
End Construction	Fall 2021





# Recommendation

Staff recommends adoption of Resolution 20-12-03 authorizing a Proposition 1 grant to El Dorado County for up to \$440,000 to implement the Country Club Heights Erosion Control Project – Phase 3, authorizing the execution of all other agreements necessary for the Project, and containing the appropriate California Environmental Quality Act determination.