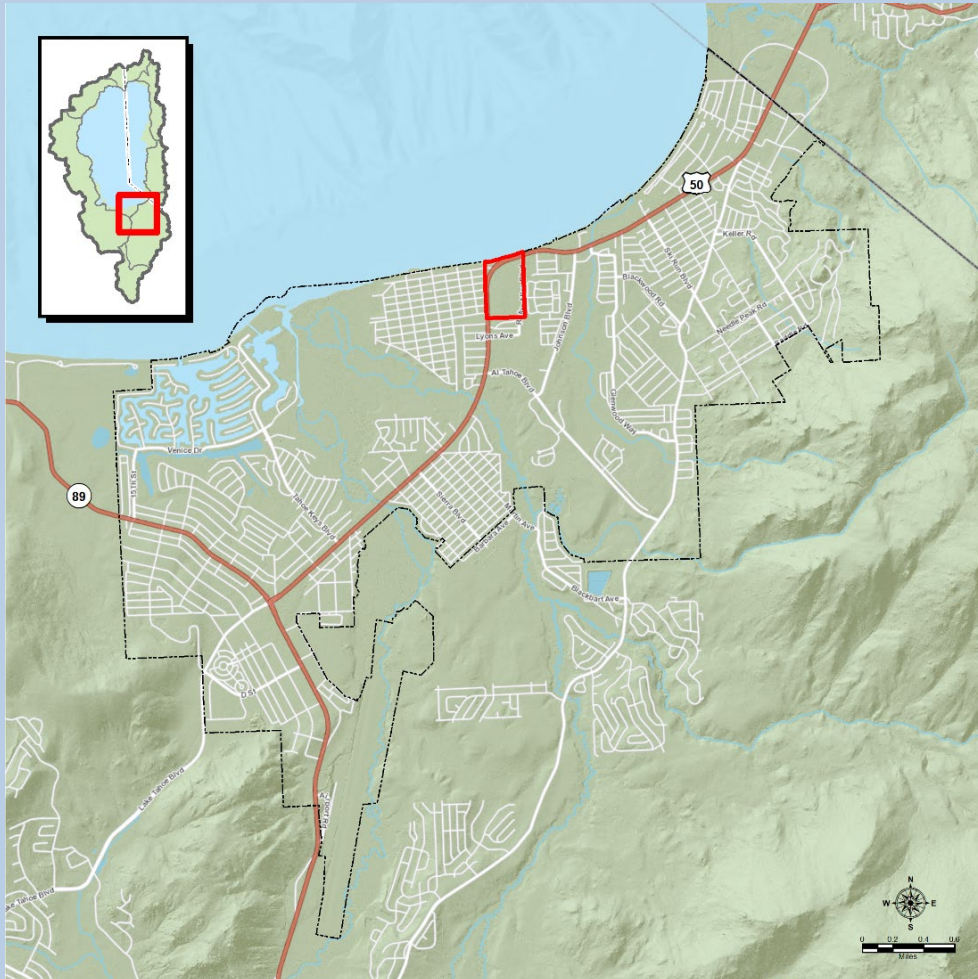




56-Acre Master Plan Grant

June 25, 2020

Background



Background



Campground



Recreation Center



Project Description



Project Description



Before



Rendering



After



Next Phase?

Project Budget and Schedule

Budget	
Conceptual Design	\$ 225,000
Environmental Analysis	\$ 175,000
Public Outreach	\$ 25,000
Total	\$ 425,000

Schedule	
Grant Agreement	Summer 2020
Public Engagement	Summer 2020 – Spring 2021
Master Plan Development	Summer 2020 – End of 2021
Master Plan Approval	End of 2021





Recommendation

Staff recommends adoption of Resolution 20-06-07 authorizing the award of a grant to the City of South Lake Tahoe of up to \$425,000 for development of the 56-Acre Master Plan.