

California Tahoe Conservancy
Agenda Item 9f
December 12, 2013

PROJECT PRIORITIES

In March 2013, conservancy staff provided the Board with information regarding the support and capital outlay budget and work projections for fiscal years 12/13, 13/14, and 14/15. Since that meeting, staff continues to evaluate new information and opportunities that impact the agency's fiscal situation and project priority decisions. These updates include the sale of two asset lands, the Upper Truckee River Workshop, and the Regional Plan Update as well as other items.

A main focus of the evaluation is to establish the fiscal needs for the agency's project priorities through fiscal year 15/16. Establishing these needs allows the agency to determine funding sources and strategically utilize available funding. Staff will advise the Board of the current priority projects that staff is pursuing to which funding is being allocated.

Conservancy Staff Contact:

Kevin Prior

Phone: (530) 543-6016
kevin.prior@tahoe.ca.gov

Penny Stewart

Phone: (530) 543-6013
penny.stewart@tahoe.ca.gov